

PROJECT BUDGET PER BENEFICIARY

SKHU/1902/1.1/058/B2
Ecoregion SKHU

B2: VODNETURY.sk
LB: BSK

SK
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					0,00	
2.1	Project management (SK)					0,00	
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					0,00	
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					50,00	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					0,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					50,00	
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster	1.2 - Communication	piece	1,00	50,00	50,00	A poster will placed at the entrance to the wooden houses area in Dobrohošť, at the beginning of the project implementation, informing the public that the houses and the equipment were purchased from EU resources. The poster will contain all the visibility elements as defined in the Visibility guide.
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services					0,00	
5.5.1	External management			0,00	0,00	0,00	
5.6	Other services					0,00	
6	Equipment expenditure					49 950,00	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					49 950,00	
6.2.1	Equipment 1	1.8 - Establishment and improvement of Eco-tourism services – VODNETURY.sk	piece	12,00	3 375,00	40 500,00	12 x wooden houses with interior equipment and cane roof. These are 12 small holiday wooden houses with dimensions of 3m x 3m, which provide more comfort than camping in a tent with the possibility of sleeping in bed. The houses have minimalist furnishings, 2 beds (when legislation allows bunk-beds), bedside table and bedside lamp. Number of accommodated persons is from 2 to max. 4. persons.
6.2.2	Equipment 2	1.8 - Establishment and improvement of Eco-tourism services – VODNETURY.sk	piece	10,00	795,00	7 950,00	10 x 4 seats canoe.
6.2.3	Equipment 3	1.8 - Establishment and improvement of Eco-tourism services – VODNETURY.sk	piece	1,00	1 500,00	1 500,00	Trailer for 8 canoes.
7	Infrastructure and works					0,00	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					0,00	
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)						50 000,00	