

	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU
Beneficiary:	Bratislavský samosprávny kraj		
Project ID:	ADD04		



# Project form

(Annex I. of the Subsidy contract)

<b>Title of the project</b>	Enhancing promotion & protection of biodiversity to preserve natural heritage in the Slovak-Hungarian cross-border region		
<b>Priority axis</b>	1. - Nature & Culture		
<b>Specific objective Action</b>	1.1 - To increase the attractiveness of the border area 1.1/2 - Joint development of natural heritage		
<b>Total budget</b>			1 998 000,00 EUR
<b>EU contribution</b>			1 698 300,00 EUR
<b>National contribution</b>	189 800,00 EUR	<b>Hungary</b>	84 800,00 EUR
		<b>Slovakia</b>	105 000,00 EUR
<b>Own contribution</b>	109 900,00 EUR	<b>Own public contribution</b>	91 425,00 EUR
		<b>Own private contribution</b>	18 475,00 EUR
<b>Start date of project</b>	01/11/2020	<b>End date of project</b>	31/10/2023
	<b>Duration of the project (in month)</b>	36	

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## 1. Project partnership

Role	Official name of the organization (in original language)	Country	NUTS III region or equivalent	NUTS V - settlement(s)
LB	Bratislavský samosprávny kraj	Slovakia	Bratislavský samosprávny kraj	Bratislava
B1	Pisztráng Kör Waldorf Természetvédő és Természetjáró Egyesület	Hungary	Borsod-Abaúj-Zemplén vármegye	Miskolc
B2	Ing. Zoltán Jankó - VODNETURY.sk	Slovakia	Trnavský samosprávny kraj	Dobrohošť
B3	Szigetköz Natúrpark Egyesület	Hungary	Győr-Moson-Sopron vármegye	Kimle
B4	Kimle Község Önkormányzata	Hungary	Győr-Moson-Sopron vármegye	Kimle

## Project reporting periods

	From date	To date	Reporting deadline
1	01/11/2020	28/02/2021	29/05/2021
2	01/03/2021	30/06/2021	28/09/2021
3	01/07/2021	31/10/2021	29/01/2022
4	01/11/2021	28/02/2022	29/05/2022
5	01/03/2022	30/06/2022	28/09/2022
6	01/07/2022	31/10/2022	29/01/2023
7	01/11/2022	28/02/2023	29/05/2023
8	01/03/2023	30/06/2023	28/09/2023
9	01/07/2023	31/10/2023	29/01/2024

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## 2. Beneficiary data

### Lead Beneficiary

#### General data of the beneficiary

Official name in original language	Bratislavský samosprávny kraj		
Official name in English			
Abbreviated name	BSK		
Type of institution	Higher territorial units and their budgetary and contributory organizations		
Website	<a href="https://bratislavskykraj.sk/">https://bratislavskykraj.sk/</a>		
Legal status	Public organization	Registry number	36063606
National tax number	2021608369	Community tax number	
Date of foundation		Founder organisation	

#### Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Bratislavský samosprávny kraj	Bratislavský samosprávny kraj	Bratislavský samosprávny kraj
Postal code	82005	82005	82005
Settlement	Bratislava	Bratislava	Bratislava
Street, number, PO Box	Sabinovská 16 P.O.BOX 106	Sabinovská 16 P.O.BOX 106	Sabinovská 16 P.O.BOX 106

Legal representative of the organization		Contact person	
Title	Mr.	Title	Ms.
Name	Juraj Droba	Name	Jana Repáňová
Position	chairman	Position	project manager

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Mobile phone	+421248264150	Mobile phone	+421911839100
Office phone		Office phone	+421248264415
E-mail	predseda@region-bsk.sk	E-mail	jana.repanova@region-bsk.sk

## Beneficiary 1

### General data of the beneficiary

Official name in original language	Pisztráng Kör Waldorf Természetvédő és Természetjáró Egyesület		
Official name in English	Trout Circle Association		
Abbreviated name	Pisztráng Kör		
Type of institution	Other organisations		
Website	www.pisztrangkor.hu		
Legal status	Public organization	Registry number	05-02-0002489
National tax number	18428250-2-05	Community tax number	
Date of foundation	24/02/1998	Founder organisation	

### Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Hungary	Hungary	Hungary
NUTS III or equivalent	Borsod-Abaúj-Zemplén vármegye	Borsod-Abaúj-Zemplén vármegye	Győr-Moson-Sopron vármegye
Postal code	3517	3517	9200
Settlement	Miskolc	Miskolc	Mosonmagyaróvár
Street, number, PO Box	Losonczi utca 64.	Losonczi utca 64.	Határőr u. 7

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Zoltán Fűzfa	Name	Zoltán Fűzfa

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Beneficiary:	Bratislavský samosprávny kraj		
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Position	President	Position	President
Mobile phone	+36203562068	Mobile phone	+36203562068
Office phone		Office phone	
E-mail	zoli@pisztrangkor.hu	E-mail	zoli@pisztrangkor.hu

## Beneficiary 2

### General data of the beneficiary

Official name in original language	Ing. Zoltán Jankó - VODNETURY.sk		
Official name in English			
Abbreviated name	VODNETURY.sk		
Type of institution	Small and medium sized enterprises (de minimis aid)		
Website	www.vodnetury.sk		
Legal status	Private organization	Registry number	45998965
National tax number	1078430826	Community tax number	
Date of foundation	05/01/2011	Founder organisation	

### Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Trnavský samosprávny kraj	Trnavský samosprávny kraj	Trnavský samosprávny kraj
Postal code	93101	93101	93101
Settlement	Dobrohošť	Dobrohošť	Dobrohošť
Street, number, PO Box	Dobrohošť 141	Dobrohošť 141	Dobrohošť 141

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Zoltán Jankó	Name	Zoltán Jankó

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Position	owner	Position	owner
Mobile phone	+421907287310	Mobile phone	+421907287310
Office phone		Office phone	
E-mail	info@vodnetury.sk	E-mail	info@vodnetury.sk

## Beneficiary 3

### General data of the beneficiary

Official name in original language	Szigetköz Natúrpark Egyesület		
Official name in English	Szigetköz Naturepark Association		
Abbreviated name	SZNE		
Type of institution	Other organisations		
Website	www.naturparkok.hu		
Legal status	Private organization	Registry number	08-02-0062965
National tax number	18940808-1-08	Community tax number	
Date of foundation	03/10/2017	Founder organisation	

### Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Hungary	Hungary	Hungary
NUTS III or equivalent	Győr-Moson-Sopron vármegye	Győr-Moson-Sopron vármegye	Győr-Moson-Sopron vármegye
Postal code	9181	9181	9181
Settlement	Kimle	Kimle	Kimle
Street, number, PO Box	Fő utca 114.	Fő utca 114.	Fő utca 114.

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Péter Pető	Name	Péter Pető

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Beneficiary:	Bratislavský samosprávny kraj		
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Position	President	Position	President
Mobile phone	+36203133004	Mobile phone	+36203133004
Office phone		Office phone	
E-mail	dpui.mo@gmail.com	E-mail	dpui.mo@gmail.com

## Beneficiary 4

### General data of the beneficiary

Official name in original language	Kimle Község Önkormányzata		
Official name in English	Municipality of Kimle		
Abbreviated name	Kimle		
Type of institution	Other organisations		
Website	www.kimle.hu		
Legal status	Public organization	Registry number	366959
National tax number	15366959-2-08	Community tax number	
Date of foundation	02/01/1979	Founder organisation	

### Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Hungary	Hungary	Hungary
NUTS III or equivalent	Győr-Moson-Sopron vármegye	Győr-Moson-Sopron vármegye	Győr-Moson-Sopron vármegye
Postal code	9181	9181	9181
Settlement	Kimle	Kimle	Kimle
Street, number, PO Box	Vízpart utca 2.	Vízpart utca 2.	Vízpart utca 2.

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Gizella Eller	Name	Gizella Eller

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<b>Position</b>	mayor	<b>Position</b>	mayor
<b>Mobile phone</b>	+36308588968	<b>Mobile phone</b>	+36308588968
<b>Office phone</b>		<b>Office phone</b>	
<b>E-mail</b>	polgarmester@kimle.hu	<b>E-mail</b>	polgarmester@kimle.hu



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### 3. Project summary

#### Horizontal principle - PA specific

##### **1. Priority / Project shall design, construct and operate low energy demand or nearly zero-energy buildings.**

The eco-center in Dunasziget has been designed as a zero-energy building, built of natural materials and using solar panels for heating. It aims to minimize energy consumption costs. In the same way, its interactive exposition will encourage visitors to equal treatment. The revitalized garden of the EcoCenter in Čunovo will be irrigated in two ways. The primary source of irrigation of the garden will be rainwater from accumulation tanks, which serve to drain water from the roof of the future EcoCenter. The secondary source is groundwater supplied by a pump from a well; it will cover impulse irrigation in the summer months. It also covers heating by using heat pump. All applied saving-energy technologies are in accordance with legislative of National cultural monuments.

##### **1. Priority / Project provides direct benefits for conservation and generates benefits for both local people and local economy.**

The project partner Pisztrángkör has been working in the field of environmental education for 20 years. He plans to put his knowledge at the disposal of the project. Thus, the partner will be valuable for the know-how transfer for Slovak project partners. He will enhance environmental literacy through the educational activities of the project, which will be attended by school pupils and environmental education instructors. Interactive exhibitions will be made available to the general public, including locals, in both eco-centers for a better understanding of natural heritage conservation. At the same time project's newly created products and services support entire tourism and thus subsequently creates new job offers.

#### Horizontal principle - Programme specific

##### **Sustainable development: Project reduces the consumption of energy, water and limited resources and increase the us-age of renewable energy;**

The basic environmental aspects of the EcoCenter in Čunovo consist in the use of a renewable heat source (the heat pump will use the water from the existing well for room heating) and in the use of adaptation measures to mitigate the negative effects of climate change such as rainwater retention and its subsequent use, surfaces/areas permeable to water and the use of light colors to reduce overheating of the environment. The eco-center in Dunasziget minimizes energy consumption by using solar panels for the heating of rooms and uses natural materials such as wood and clay.

##### **Equality between men and women: Project ensures minimum 50% in number of women or disadvantaged persons participating in joint education and training activities, events;**

Since its preparatory stage, the project, worked on by a team of experts composed of men and women, has been in line with the principle of promoting equality between men and women. Project activities, from the management of control and the technical and professional staff of the educational and training programs, to the participation of school-age participants, regardless of sex,

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will be applied in accordance with a non-discriminatory approach in the implementation and subsequent use of the outputs of the project.

**Equal opportunities and non-discrimination: Project ensures accessibility of people with disabilities to newly developed services.**

The project activities related to the revitalization of buildings on both sides take into account unrestricted access for persons with reduced mobility and orientation. Barrier-free access is provided in the new Ecocenter premises by the possibility of entering the building and the garden without barriers, by toilets for immobile persons and by reserved parking spaces.

## Project description

### Short project summary in English

The Ecoregion SKHU project focuses on the joint development of the natural heritage of the Dunajské Luhy Protected Landscape Area, which extends from Bratislava to the Veľkolésky ostrov in the Komárno District (1,228,400 ha), and the Szigetköz Nature Park (50,748 ha) surrounding 26 municipalities in the western part of Hungary. The aim of the project is to develop and improve existing eco-tourism services by increasing environmental awareness of the public, building eco-touristic infrastructure, providing environmental education, and improving public-private cooperation. The Bratislava self-governing region (BSK), Trout Circle Association, the Szigetköz Nature Park Association, the municipality of Kimle and VODNETURY.sk will cooperate in the project. BSK will revitalize the garden of the Ecocenter in Čunovo and will equip two exhibition rooms of the Ecocenter with the focus on meadows and fields. Trout Circle Association will build a modern zero waste Ecocenter in Dunasziget, which will offer many leisure activities and will focus on environmental protection and sustainability. The two partners will also introduce joint activities to increase the environmental literacy of children and guides in protected areas. The complementary infrastructure for the improvement of the eco-touristic services will be undertaken by the Szigetköz Nature Park Association, the municipality of Kimle and a SME - VODNETURY.sk. The municipality of Kimle will establish accommodation units in the loft of the Community House in Kimle. The Szigetköz Nature Park Association will prepare an ecological installation within the Community House and will enlarge its leisure activities offer by canoes and tents. VODNETURY.sk will set up accommodation units, with wooden houses in Dobrohošť, and will organize water tours. Thanks to the project, it is expected to increase public interest in nature conservation within the border region and to improve cross-border offer of enviro-educational programs.

### Short project summary in Hungarian

Az "Ecoregion SKHU" projekt a Dunajské Luhy Tájvédelmi Terület természeti örökségének közös fejlesztésére összpontosít, amely Szlovákia fővárosától, Pozsonytól egészen a Komárom járási Nagyléli-szigetig terjed 1 228 400 hektáros területen, és a Szigetköz Nemzeti Parkig, amely 50 748 hektáron terjeszkedik el és Magyarország nyugati részének 26 települését övezi.

A célunk az emberek környezetvédelmi tudatosságának összehangolt fokozása, az ökoturizmus és a környezetvédelmi oktatás infrastruktúrájának kiépítése, valamint a köz- és magánszféra jobb együttműködése ezen a területen.

A Pozsonyi Önkormányzati Kerület, a Pisztrángkör, a Szigetközi Natúrpark Egyesület, Kimle Önkormányzata és a VODNETURY.sk dolgozik együtt a projektben. A Pozsonyi Önkormányzati Kerület újjávarázsolja a dunacsúnyi ököcentrum kertjét és berendez két kiállítási termet a legelők és mezők bemutatására. A Pisztrángkör egy modern hulladékmentes ököcentrumot épít a

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Dunaszigeten, amely a környezetvédelem és a fenntarthatóság témájának népszerűsítése mellett kínál majd számos szabadidős lehetőséget.

A két partner új, közös tevékenységeket vezet majd be a gyermekek környezettudatosságának növelésére, valamint útmutatókat készítenek a védett területekről. Az ökoturisztikai szolgáltatásokhoz kapcsolódó kiegészítő infrastruktúra fejlesztését a Szigetközi Natúrpark Egyesület, Kimle Önkormányzata és a VODNETURY.sk fogja végezni. Kimle Önkormányzata szálláshelyeket hoz majd létre a helyi közösségi házban. A Szigetközi Natúrpark Egyesület egy ökológiai kiállítást hoz létre ugyanitt, és kibővíti a szabadidős tevékenységhez kapcsolódó ajánlatait kenukkal és sátorokkal. VODNETURY.sk szintén szálláshelyeket hoz majd létre Doborgazon faházakban, és vízitúrákat szervez.

A projektnek köszönhetően az várják, hogy megnő az érdeklődés a határtérségben a természetvédelem iránt, és fejleszthetik a határon átnyúló természettel kapcsolatos oktatási programokat.

### Short project summary in Slovak

Projekt "Ecoregion SKHU" sa sústreďuje na spoločný rozvoj prírodného dedičstva časti Chránenej krajinskej oblasti Dunajské Luhy, rozprestierajúcej sa od Hlavného mesta SR Bratislavy až po Veľkolésky ostrov v okrese Komárno na ploche 1 228 400 ha a Prírodného parku Szigetköz, ktorý sa rozprestiera na ploche 50 748 ha a obkolesuje 26 obcí v Západnej časti Maďarska. Cieľom projektu je rozvoj a skvalitňovanie už existujúcich služieb prírodného turizmu prostredníctvom koordinovaného zvyšovania environmentálneho povedomia verejnosti, budovania ekoturistickej a enviro-vzdelávacej infraštruktúry a zlepšenia spolupráce verejného a súkromného sektora v tejto oblasti.

Do projektu sa zapojili Bratislavský samosprávny kraj (BSK), Pisztrángkör, Szigetköz Nature Park Association, obec Kimle a MSP - VODNETURY.sk. BSK v rámci projektu revitalizuje záhradu enviro-výchovného Ekocentra v Čunove a zariadi dve výstavné miestnosti Ekocentra so zameraním na lúky a polia. Pisztrángkör vybuduje moderné „zero waste“ Ekocentrum v Dunaszigete, ktoré bude ponúkať mnoho voľnočasových aktivít so zameraním na ochranu životného prostredia a udržateľnosť. Obaja partneri tiež predstavia spoločné cezhraničné aktivity na zvýšenie environmentálnej gramotnosti študentov a sprievodcov v chránených územiach. Úlohy dobudovania doplnkovej infraštruktúry pre zlepšenie eco-turistických služieb v dotknutej oblasti budú v rámci projektu zabezpečovať Szigetköz Nature Park Association, obec Kimle a MSP - VODNETURY.sk. Obec Kimle dobuduje ubytovacie jednotky v podkroví Komunitného domu v Kimle. Szigetköz Nature Park Association v predmetnom Komunitnom dome pripraví ekologickú inštaláciu a rozšíri svoju ponuku voľnočasových aktivít o kanoa a stany. MSP - VODNETURY.sk vybuduje ubytovacie kapacity - drevenice v Dobrohošti a bude organizovať vodné túry.

Vďaka projektu sa zvýši záujem verejnosti o ochranu prírody v cezhraničnom regióne a vznikne cezhraničná ponuka environmentálno-vzdelávacích programov.

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## 4. Indicators

Common specific-Output							
Indicator ID	Name of indicator	Type	Unit	Base value	Total target value	Target value per beneficiaries	Description
CO01_PA1	CO01 Productive investment: Number of enterprises receiving support (PA1)	Output	enterprises	0,000000	3,000000	<b>LB - SK - BSK</b> 0,00  <b>B1 - HU - Pisztráng Kör</b> 0,00  <b>B2 - SK - VODNETURY.sk</b> 1,00  <b>B3 - HU - SZNE</b> 1,00  <b>B4 - HU - Kimle</b> 1,00	
CO02_PA1	CO02 Productive investment: Number of enterprises receiving grants (PA1)	Output	enterprises	0,000000	3,000000	<b>LB - SK - BSK</b> 0,00  <b>B1 - HU - Pisztráng Kör</b> 0,00	

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						<b>B2 - SK - VODNETURY.sk</b> 1,00 <b>B3 - HU - SZNE</b> 1,00 <b>B4 - HU - Kimle</b> 1,00	
CO09	CO09 Sustainable tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Output	visits/year	500,000000	12 500,000000	<b>LB - SK - BSK</b> 2 500,00 <b>B1 - HU - Pisztráng Kör</b> 5 000,00 <b>B2 - SK - VODNETURY.sk</b> 500,00 <b>B3 - HU - SZNE</b> 2 500,00 <b>B4 - HU - Kimle</b> 1 500,00	LB:base value 0, target value 2500 – map of revitalized garden will serve as a ticket for each visitor. B1: base value 0, target value 5000 - tickets. B2: base value 0, target value 500 – guestbook. B3: base value: 500, target value: 2500-guestbook, B4: base value: 0, target value: 1500 - guestbook

### Programme specific-Result

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Indicator ID	Name of indicator	Type	Unit	Base value	Total target value	Target value per beneficiaries	Description
R110	R110 Total number of visitors in the region	Result	Number / year	7 074 754,000 000	7 800 000,0000 00		The built investments in the border region - the revitalized garden of the EcoCenter in Čunovo, the Field Center in Dunasziget and accommodation capacities in Kimle, combining activities of natural tourism and environmental education, is expected to increase in the number of visitors in the Region, not only one-day visitors, but also multi-day visitors. The project's activities target not only tourists, but also families with children, school pupils and students, local communities and small and medium-sized enterprises active in this area. The secondary impact of the project results is expected to consist in the conservation of biotopes and ecosystems in the Dunajské luhy Protected Landscape Area and the Natúrpark

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								<p>Szigetköz and in achieving a better state of their conservation. The project partners will use all available promotional channels for good-quality promotion.</p>
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## 5. Project activities

### 1 Activity

#### 1.1 - Project management

<b>Activity description:</b>	The activity will include the implementation of the necessary measures to achieve the most effective project management in order to ensure all project outputs. Each project partner carries out the coordination, monitoring and surveillance of its project activities in accordance with the time schedule. The partners prepare and submit payment requests (monitoring and financial reports), participate in project team meetings, manage project implementation in accordance with project budget, carry out the necessary administration and public procurement, propose changes, draw attention to risks and propose measures to prevent them. The BSK, as the lead project partner, coordinates the entire project team and oversees effective management at the level of the whole project. During the duration of the project, 6 meetings of the project partners will take place.
<b>Location of the activity:</b>	BSK, Dunasziget
<b>Other information:</b>	
<b>Estimated cost (EUR):</b>	41 838,60

#### 1.2 - Communication

<b>Activity description:</b>	<p>The main communication tool will be an online campaign to save natural resources. LB (BSK) will create a joint layout of the promo material with a uniform project logo, which will then be used by the project partners to promote the activities. Interim results of the project, including summary information about the project, will be published on websites of the project partners. The partners also plan to use, for the project promotion purposes, other available websites, e.g. <a href="http://www.strednapremna.sk">www.strednapremna.sk</a>, <a href="http://www.danubeislands.sk">www.danubeislands.sk</a> and social media such as Facebook, Instagram and YouTube.</p> <p>LB will place a billboard at the entrance to the garden before start of the construction works and at the end of the project implementation period, the billboard will be replaced by a permanent plaque. LB will also organize public closing event</p>
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	<p>(handover ceremony) together with the press conferences at the premises of the revitalized garden of the EcoCenter in Čunovo on the occasion of the end of the project. Within the handover ceremony, there will be presented also the outcomes of the project activities undertaken by B2 (VODNETURY.sk). LB will also be realized a radio campaign (spots in mass media), at least five contributions are planned to be published in the Bratislava region magazine (published monthly) and LB will also publish articles about the project on social networks. LB will issue at least two press releases during the project implementation and create at least 20 pieces of high quality photos.</p> <p>B1 (Pisztráng Kör) will place a billboard at the entrance to the eco-center in Dunasziget before start of the construction works, which will be replaced by a permanent plaque at the end of the project implementation period. B1 will organize Public closing event (handover ceremony) at the end of the project implementation period, where the eco-center in Dunasziget will be introduced to the public. B1 will issue at least two press releases during the project implementation and create at least 20 pieces of high quality photos.</p> <p>B2 (VODNETURY.sk) will place a poster at the entrance to the wooden houses area in Dobrohošť at the beginning of the project implementation, informing the public that the houses and the equipment were purchased from EU resources. B2 will issue at least two press releases during the project implementation and create at least 20 pieces of high quality photos.</p> <p>B3 (SZNE) will place a poster at their Headquarters at the beginning of the project implementation and will organize a public closing event where the new tourism services of SZNE and new accommodation services of Kimle will be introduced to the public. B3 will issue at least two press releases during the project implementation and create at least 20 pieces of high quality photos.</p> <p>B4 (Kimle) will place a poster in the Community House in Kimle at the beginning of the project implementation, informing the public about the reconstructed loft from EU resources. B4 will also issue at least two press releases during the project implementation and create at least 20 pieces of high quality photos.</p> <p>All project partners will perform their communication activities in line with the Visibility guide.</p>
<b>Location of the activity:</b>	BSK, Dunasziget, Čunovo, Kimle
<b>Other information:</b>	<p>Tangible outcomes:</p> <p>LB (BSK): Creation of a uniform project logo</p>

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1 Public closing event (handover ceremony)  
 1 Billboard  
 1x Permanent plaque  
 Paid articles in electronic media (5 x article à 200 €)  
 Spots in mass media - 10 x spot  
 Articles and posts on social networks (25x)  
 Booklet with 1 quarry on compostable paper (minimum 500 pcs)  
 2x Press releases in SK language (one at the beginning of project implementation and one at the end of project implementation)  
 20x pieces of high quality photos

**B1 (Pisztráng Kör):**  
 1x Public closing event (handover ceremony)  
 1x Billboard  
 1x Permanent plaque  
 2x Press releases in HU language (one at the beginning of project implementation and one at the end of project implementation)  
 20x pieces of high quality photos

**B2 (VODNETURY.sk):**  
 1x Poster  
 2x Press releases in SK language (one at the beginning of project implementation and one at the end of project implementation)  
 20x pieces of high quality photos

**B3 (SZNE):**  
 1x Poster  
 1 Public closing event  
 2x Press releases in HU language (one at the beginning of project implementation and one at the end of project implementation)  
 20x pieces of high quality photos

**B4 (Kimle)**  
 1x Poster

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	2x Press releases in HU language (one at the beginning of project implementation and one at the end of project implementation) 20x pieces of high quality photos.
<b>Estimated cost (EUR):</b>	13 010,00

### 1.3 - Preparation

<b>Activity description:</b>	Preparation works of B1 (Pisztráng kör) regarding the proposed project. Preparation works consisted of drawing up the design documentation and technical documentation for the construction of the eco-center in Dunasziget. Pisztráng kör also had a utilization and maintenance plan developed with regard to the correct setting of the budget, expenses, revenues and operation of the eco-center.
<b>Location of the activity:</b>	Dunasziget (47°56'23.72" North, 17°21'36.68" East)
<b>Other information:</b>	Tangible outcomes: 1x design documentation and technical documentation for the construction, 1x utilization and maintenance plan
<b>Estimated cost (EUR):</b>	15 600,00

### 1.4 - Development of Eco-tourism infrastructure in Slovakia

<b>Activity description:</b>	The objective of the activity, which will be performed by the LB (BSK) on the SK side, is the revitalization of the manor house garden to complete the enviro-education Ecocenter in Čunovo to support the preservation of the natural heritage. The revitalization will include: construction of a self-cleaning biotope pond, a climbing totem, a "barefoot" adventure trail, a rescue station for injured animals, a bench in the shape of a Beluga (European sturgeon), a circular wooden board for the identification of floodplain forest wood species and a robotic submarine with a camera collecting underwater world data from wetlands and the river. In addition to the revitalized garden, the BSK additionally plans to equip two rooms of the Ecocenter with a focus on Meadows and Fields.
<b>Location of the activity:</b>	Petržalská 218, 851 10 Bratislava – Čunovo
<b>Other information:</b>	Tangible outcomes: 7269,00 m2 of the revitalized area (garden) of the Ecocenter in Čunovo,

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	1x wooden bench in the shape of a European sturgeon, 1x wooden board, 1x robotic submarine, 2 newly equipped interactive classrooms ("meadows" and "Fields") in the Ecocenter in Čunovo (see non-mandatory annex - Visualization and budget of Exhibiton)
<b>Estimated cost (EUR):</b>	971 851,40

#### 1.5 - Development of Eco-tourism infrastructure in Hungary

<b>Activity description:</b>	Within this activity B1 (Pisztráng Kör) will develop an eco-center in Dunasziget. Eco-center will be a modern, zero waste, heatable Field Centre with the following features: 1 educational room with interactive installation (exhibition) about Szigetköz, 3 multifunctional rooms, 1 art craft room, 1 nature-film cinema, 1 zero-waste household.
<b>Location of the activity:</b>	Dunasziget (47°56'23.72" North, 17°21'36.68" East)
<b>Other information:</b>	Tangible outcomes: Eco-center in Dunasziget - 178 m2.
<b>Estimated cost (EUR):</b>	581 550,00

#### 1.6 - Environmental awareness raising programs organized by Pisztráng kor

<b>Activity description:</b>	B1 (Pisztráng kor) will organize joint cross-border activities to increase the environmental literacy of schoolchildren and instructors for guides in protected areas. Thematic workshops for the instructors will take place in the Dunajské Luhy Protected Landscape Area and in the Natúrpark Szigetköz. The project will involve Hungarian and Slovak schools from the territory by announcing a competition to win a 5*1-day camp in the built eco-centers and participation in nature experience day in the Dunajské Luhy Protected Landscape Area and in Szigetköz. The activities of nature experience day will focus on getting to know nature, collecting and identifying products of nature and how to practically protect nature.
<b>Location of the activity:</b>	Dunasziget (47°56'23.72" North, 17°21'36.68" East), 9181 Kimle, Fő utca 114

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<b>Other information:</b>	Tangible outcomes: 1x 2-day workshop for eco-tourism experts and journalists and teachers (30 participants),  5 *1-day autumn nature experience day with ecological craft and art workshops. Children from Upper Primary School (100 children/day - Slovak and Hungarian kids in HU camp).
<b>Estimated cost (EUR):</b>	24 000,00

### 1.7 - Environmental awareness raising programs organized by BSK

<b>Activity description:</b>	LB (BSK) will organize joint cross-border activities to increase the environmental literacy of schoolchildren and instructors for guides in protected areas. Thematic workshops for the instructors will take place in the Dunajské Luhy Protected Landscape Area and in the Natúrpark Szigetköz. The project will involve Hungarian and Slovak schools from the territory by announcing a competition to win a 5-day camp in the built eco-centers and participation in the Young Ranger Club in the Dunajské Luhy Protected Landscape Area and in Szigetköz. The winners of the competition will pass training programs and then they will organize, together with the project partners, youth conferences at schools and will share the gained knowledge with peers. The activities of the Young Ranger Club circle and of the camps will focus on getting to know nature, collecting and identifying products of nature and how to practically protect nature.
<b>Location of the activity:</b>	Bratislava region-Petržalská 218,851 10 Bratislava-Čunovo and Protected landscape area Dunajské luhy
<b>Other information:</b>	Tangible outcomes: 1x 2-day workshop (40 participants), 1x summer camp (20 children from Slovakia, 20 children from Hungary), 2x Young Ranger Club (20 children from Hungary and 20 children from Slovakia per occasion ), 1x youth conference (40participants)
<b>Estimated cost (EUR):</b>	60 000,00

### 1.8 - Establishment and improvement of Eco-tourism services – VODNETURY.sk

<b>Activity description:</b>	Within this activity, B2 (VODNETURY.sk) will build accommodation capacities - wooden houses in Dobrohošť and will be organizing water tours.
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<b>Location of the activity:</b>	Dobrohošť 141, 930 31 Dobrohošť
<b>Other information:</b>	Tangible outcomes: 10x canoes, 1x canoe trolley, 12 wooden houses
<b>Estimated cost (EUR):</b>	99 950,00

#### 1.9 - Establishment and improvement of Eco-tourism services - SZNE

<b>Activity description:</b>	Within this activity, B3 (SZNE) will expand its offer of activities by adding canoes, tents and eco-friendly installation in Community house in Kimle.
<b>Location of the activity:</b>	9181 Kimle, Fő utca 114
<b>Other information:</b>	Tangible outcomes: 20 pcs bicycles, 10 canoes, 3 pcs. of tents, equipment and installation (exhibition) about the eco-friendly and traditional behaviour in Community house in Kimle
<b>Estimated cost (EUR):</b>	68 150,00

#### 1.10 - Establishment and improvement of Eco-tourism services - Kimle

<b>Activity description:</b>	Within this activity, B4 (Kimle) will build accommodation units in the loft of the Community House in Kimle, serving also as the municipality's visitor center, which will be used for groups, school tours, camps lasting several days and forest kindergardens. Accommodation units in Kimle will be also used as part of the activities of the project partner – B1 (Pisztráng Kör).
<b>Location of the activity:</b>	9181 Kimle, Fő utca 114
<b>Other information:</b>	Tangible outcomes: Accommodation units in Community house in Kimle – 175 m2 of reconstructed area
<b>Estimated cost (EUR):</b>	99 950,00

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### 1.11 - Promoting natural heritage in Slovakia

<b>Activity description:</b>	This activity will be undertaken by LB (BSK). Every visitor of the Eco-center will get a map of the garden at the entrance to the revitalized garden of the Eco-center in Čunovo. The map will show the individual educational and entertainment stations of the garden, through which the visitors will pass. Another tool for promoting the natural heritage will be the joint SK-HU-ENG brochure "Guide to the Surroundings". It will guide the visitors through protected areas, the activities of the eco-centers and the eco-tourism offer of the border region.
<b>Location of the activity:</b>	BSK, P.O.BOX. 106, Sabinovská 16, 820 05 Bratislava 05, Petržalská 218, 851 10 Bratislava – Čunovo
<b>Other information:</b>	Tangible outcomes: 2000 pcs Maps of the Garden (in Slovak, Hungarian, English) 1000 pcs brochures "Guide to the Surroundings" in (HU-SK-ENG)
<b>Estimated cost (EUR):</b>	7 000,00

### 1.12 - Promoting natural heritage in Hungary

<b>Activity description:</b>	In addition to promotion on existing project partners' websites, B1 (Pisztráng Kör) will create a brochure about the eco-center in Dunasziget and promo videos/FB campaign on the habitats of Szigetköz and on the functioning of the center itself. All the promotional materials/measures will be created in HU-SK-ENG.
<b>Location of the activity:</b>	Dunasziget (47°56'23.72" North, 17°21'36.68" East)
<b>Other information:</b>	Tangible outcomes: 700 brochures about the Dunasziget eco-center Promo videos (min. 5*1 Hungarian promotional video spot about the centre with SLO/ ENG/DE subtitle) Social media campaign (min 12. FB posts)
<b>Estimated cost (EUR):</b>	15 100,00

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## 6. Activity plan



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AI	No	Activity Group name	Activity name	Beneficiary	RP1	RP2	RP3	RP4	RP5	RP6	RP7	RP8	RP9
	1	Activity			✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.1		Project management		✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.1			LB - SK - BSK	✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.1			B1 - HU - Pisztráng Kör	✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.1			B2 - SK - VODNETURY. sk	✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.1			B3 - HU - SZNE	✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.1			B4 - HU - Kimle	✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.2		Communication		✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.2			LB - SK - BSK	✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.2			B1 - HU - Pisztráng Kör	✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.2			B2 - SK - VODNETURY. sk	✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.2			B3 - HU - SZNE	✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.2			B4 - HU - Kimle	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.3		Preparation		✓								
	1.3			LB - SK - BSK									

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	1.3		B1 - HU - Pisztráng Kör	✓									
	1.3		B2 - SK - VODNETURY. sk										
	1.3		B3 - HU - SZNE										
	1.3		B4 - HU - Kimle										
	1.4	Development of Eco-tourism infrastructure in Slovakia		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.4		LB - SK - BSK	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.4		B1 - HU - Pisztráng Kör										
	1.4		B2 - SK - VODNETURY. sk										
	1.4		B3 - HU - SZNE										
	1.4		B4 - HU - Kimle										
	1.5	Development of Eco-tourism infrastructure in Hungary		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.5		LB - SK - BSK										
✓	1.5		B1 - HU - Pisztráng Kör	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.5		B2 - SK - VODNETURY. sk										

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1.5			B3 - HU - SZNE									
1.5			B4 - HU - Kimle									
1.6		Environmental awareness raising programs organized by Pisztráng Kör			✓	✓	✓	✓	✓	✓	✓	✓
1.6			LB - SK - BSK									
1.6			B1 - HU - Pisztráng Kör		✓	✓	✓	✓	✓	✓	✓	✓
1.6			B2 - SK - VODNETURY. sk									
1.6			B3 - HU - SZNE									
1.6			B4 - HU - Kimle									
1.7		Environmental awareness raising programs organized by BSK			✓	✓	✓	✓	✓	✓	✓	✓
1.7			LB - SK - BSK		✓	✓	✓	✓	✓	✓	✓	✓
1.7			B1 - HU - Pisztráng Kör									
1.7			B2 - SK - VODNETURY. sk									
1.7			B3 - HU - SZNE									

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	1.7			B4 - HU - Kimle									
	1.8		Establishment and improvement of Eco-tourism services – VODNETURY. sk		✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.8			LB - SK - BSK									
	1.8			B1 - HU - Pisztráng Kör									
✓	1.8			B2 - SK - VODNETURY. sk	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.8			B3 - HU - SZNE									
	1.8			B4 - HU - Kimle									
	1.9		Establishment and improvement of Eco-tourism services - SZNE			✓	✓	✓	✓	✓	✓	✓	✓
	1.9			LB - SK - BSK									
	1.9			B1 - HU - Pisztráng Kör									
	1.9			B2 - SK - VODNETURY. sk									
	1.9			B3 - HU - SZNE		✓	✓	✓	✓	✓	✓	✓	✓
	1.9			B4 - HU - Kimle									

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1.1 0		Establishment and improvement of Eco-tourism services - Kimle			✓	✓	✓	✓	✓	✓	✓	
1.1 0			LB - SK - BSK									
1.1 0			B1 - HU - Pisztráng Kör									
1.1 0			B2 - SK - VODNETURY. sk									
1.1 0			B3 - HU - SZNE									
1.1 0			B4 - HU - Kimle		✓	✓	✓	✓	✓	✓	✓	
1.1 1		Promoting natural heritage in Slovakia			✓	✓	✓	✓	✓	✓	✓	✓
1.1 1			LB - SK - BSK		✓	✓	✓	✓	✓	✓	✓	✓
1.1 1			B1 - HU - Pisztráng Kör									
1.1 1			B2 - SK - VODNETURY. sk									
1.1 1			B3 - HU - SZNE									
1.1 1			B4 - HU - Kimle									
1.1 2		Promoting natural heritage in Hungary			✓	✓	✓	✓	✓	✓	✓	✓

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1.1 2			LB - SK - BSK										
1.1 2			B1 - HU - Pisztráng Kör		✓	✓	✓	✓	✓	✓	✓	✓	✓
1.1 2			B2 - SK - VODNETURY. sk										
1.1 2			B3 - HU - SZNE										
1.1 2			B4 - HU - Kimle										

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## 7. Information and publicity

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## 8. Infrastructure and works

### Location of infrastructure and works



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No.	Beneficiary name	Permit required	All Related Topographical (lot) Numbers	Description
1	B2 - SK - VODNETURY.sk	Yes	491/6, 491/14, 491/20	B2 (VODNETURY.sk) will build accommodation capacities - wooden houses in Dobrohošť
2	LB - SK - BSK	Yes	543/4, 543/5, 538/1	<p>The subject of the investment is the revitalization of the garden as stage II of the building of a supra-regional environmental education center in Čunovo (hereinafter Čunovo Ecocenter). Stage I focuses on a comprehensive restoration of the National Cultural Monument Manor House in Čunovo and its adaptation to an eco-center, including an interactive exposition in the form of classrooms whose main topic focuses on the natural heritage of the region.</p> <p>The site of the Čunovo Ecocenter includes a garden oriented on the southwest side with an area of 7,269.00 m2. The garden includes landscape architecture works and soft landscaping. The dominant feature of the garden will be a biotope pond, capable of self-cleaning after planting and full involvement of aquatic plants. It will be home to a diverse fauna and flora. Other planned elements of the garden will be a bird's wicker nest put on the stump of an existing tree, with a diameter of 1.7 m, a "barefoot" adventure trail with five types of surfaces (mulching bark, boulders combined with wood logs, wood chips, sand and washed-out gravel). Educational elements, such as a rescue station for injured animals, a summer classroom in the form of a wooden gazebo with an extensive green roof, info panels explaining the natural patterns of the region, an interactive wall with a graphic representation of different animal species, a bench in the shape of a European sturgeon (a regionally disappeared species, which however lives in the Danube delta), a circular wooden board for identification of forest wood species and a robotic submarine with a camera, which will enable to observe the underwater world in the Danube arms and to work on with those data indoors will be installed in the garden and its surroundings for the purpose of implementing the programs. The interactive exposition of the Ecocenter will be equipped with two more interactive classrooms - one displaying Meadows and the other one displaying Fields. In the classrooms, models such as a bee hive, a hornets' nest, a soil cross-section maquette, including interactive boards will be installed (see the non-mandatory – Visualizations and budget of Exhibiton).</p> <p>The Bratislava-Jarovce borough as the competent building authority issued a decision on the locations of the built structures (manor house, garden and corn-crib) and on the approval of these built structures for constructional modifications. The building permit has therefore been final and effective since 12 July 2019. The BSK is the lessee of the land and built structures for the next 25 years by virtue of a valid lease agreement, which is part of other annexes.</p>
3	B4 - HU - Kimle	No	914	B4 (Kimle) will build accommodation units in the loft of the Community House in Kimle, serving also as the municipality's visitor center.

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<b>Lead Beneficiary:</b>	Bratislavský samosprávny kraj		
<b>Modification ID:</b>	ADD04		

4	B1 - HU - Pisztráng Kör	Yes	996/9	<p>Modern, zero waste, heatable Field Centre with the following features:</p> <ul style="list-style-type: none"> <li>- Downstairs: 178 m2 showroom/educational room with interactive installation about Szigetköz</li> <li>- Upstairs: Multifunctional room 1: nature film cinema, board game room and seasonal installations (88.86 m2)</li> <li>- Upstairs: Multifunctional room 2: Art craft room and zero wate household solutions training room (88,87 m2)</li> </ul>
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### Permits

No.	Beneficiary name	Type of permit	Identification / Registry number of permit	Date of request	Date of receipt	Description
1	LB - SK - BSK	Building permit	UKSP-91-TX1/2019-Tn-2	06/02/2019	30/05/2019	The revitalization of the garden as stage II of the building of a supra-regional environmental education center in Čunovo (hereinafter Čunovo Ecocenter).
2	B1 - HU - Pisztráng Kör	Building permit	ÉPI/7-12/2020	02/01/2019	03/02/2020	Construction of an eco-center in Dunasziget.